Report on the Use of the Student Activities Support Grant <u>2019/20</u> School Year

I. Financial Overview

А	Allocation in the Current School Year:	\$94250
В	Expenditure in the Current School Year:	\$53520
С	Unspent Amount to be Returned to the EDB $(A - B)$:	\$40730

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount			
Comprehensive Social Security Assistance	6	\$4080			
Full-grant under the School Textbook Assistance Scheme	41	\$40920			
Meeting the school-based financially needy criteria	17	\$8520 (capped at 25% of the total allocation for the school year)			
TOTAL	64	\$53520 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)			

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
				Ι	Μ	Р	S	С		
				(closely linked with culticuluili)						
				M: Moral and Civic Education P: Physical and Aesthetic Development						
				S: Community Service C: Career-related Experiences						
1.1Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)										
Language										
Cross-KLA (e.g. STEM)										

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)						
				IMPSCI: Intellectual Development (closely linked with curriculum)M: Moral and Civic EducationP: Physical and Aesthetic DevelopmentS: Community Service C: Career-related Experiences						
	Expenses on Item 1.1	0								
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)									
Arts Education	Musical Instruments Courses	35500	36			\checkmark				
	Expenses on Item 1.2	35500								
1.3	Non-Local activities: To subsidise stude or non-local competitions	ents with financial needs	s to participate in 1	10n-lo	cal ex	chang	;e acti	vities		
Personal, Social and Humanities Education	Outdoor Learning Day (Macau)	18020	28	~	~					
	Expenses on Item 1.3	18020								
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
	Expenses on Item 1.4	0		- -		-	- -			
1.5	Others		L	L			1			
	Expenses on Item 1.5	0								
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure									
	Expenses on Item 1.6	0		1						
	Total	53520	64							

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